



KARE CRISIS NURSERY, INC.

NEWSLETTER

A 501(C)3 NON-PROFIT CORPORATION

WINTER 2010

PRESIDENT'S CORNER — CHARLENE HALBY, PRESIDENT

Let me take this opportunity to say thank you to our terrific Staff, Board, *KARE* Partners, donors, and numerous volunteers who make up our *KARE* team. Each segment of the team is reliant on the other and it takes all of us to accomplish our mission of preventing child abuse and neglect *before it happens*.

I am so very grateful to the generous donors and volunteers who continue to give unselfishly to the Nursery. It really is a "team effort", and I cannot over emphasize how valuable each and every one of you is. Whether you are a financial donor or one of our numerous volunteers, you contribute in a very direct way to the service and assistance our Nursery is able to provide to the families and children we serve.

For the volunteers who sometimes question the value they bring to an organization, it is immense. In 2009 *KARE* volunteers logged in a whopping 2413 volunteer hours. The State of California has placed a value of \$22.79 per hour on those volunteer hours. If we had to hire people to do what you do, it would be of immense expense to the Nursery. We simply could not do what we do without all of you.

Thank you for "*KARING*" and for your continued support of *KARE* .

Charlene Halby

Board President

MARK THE DATE!



Hope to see you at our upcoming events

March 27, 2010 (Saturday):

3rd Annual Kasino Night

July 15—18, 2010:

WorldFest Parking

September 23—26, 2010:

Draft Horse Classic Pie Booth

If you or your group would like a tour of the Nursery please contact *KARE*'s office at 265-0693.

VOLUNTEER NEEDED

Wanted: a Bulk Mailing Coordinator. Responsibilities would include supervising the preparation of quarterly bulk mailings, taking them to the post office and keeping up with new postal regulations. Training provided.

S.H.A.R.E.S. CARD

Don't forget to use your **S.H.A.R.E.S.** card every time you shop at Save Mart. Three percent of your qualified purchases will be donated to *KARE* by Save Mart each quarter. For your S.H.A.R.E.S. card contact the *KARE* office at 265-0693 today.



3RD ANNUAL

WILD WEST KARE KASINO NIGHT

Howdy Partners!

The 3rd Annual Wild West *KARE* Kasino Night is rapidly approaching and is sure to be a fun evening of whooping it up for a great cause. It will be on Saturday, March 27th, from 6:30-10:00 pm at the Miner's Foundry. There will be delicious vittles, libations, live music by Ragged but Right, and crooning by the golden throated Denise Dennis. We've added a new Kasino table this year – "Let it Ride" (no horses involved).

The event will be kicked off by a mini musical melodrama, and there will be a prize for the best decorated cowpoke hat. In addition to the silent auction, there will be a live auction for 7 days at a beach-view "south of the border" bungalow in Manzanilla, Mexico, donated by Janine and Dr. Galen Martin. It sleeps up to 4 people, and is valued at \$1000. Raffle tickets will also be on sale for the cow/pig/chicken/fish prize – a \$300 gift certificate to the SPD meat department.

Businesses or individuals can sponsor tables for \$100, \$200, or \$300 levels and get special benefits. We are also rounding up volunteers to help with set up, event tasks, and clean up.

Invitations have been mailed. Tickets are \$35, and can also be purchased after 3/1/10 at Briar Patch Market, JJ Jacksons, by calling the Nursery (265 0693) or by checking on line at karecrisisnursery.org.

See you at the Round-Up, and thanks for your support!

Melisa Agness and Sarah Woerner, co chairs.



VOLUNTEER CORNER –

SARAH WOERNER

WE WOULDN'T BE OPEN WITHOUT OUR VOLUNTEERS

KARE is fortunate to have a very hardworking dedicated group of volunteers who will perform a multitude of tasks when asked. In 2009, we had over 175 volunteers help us with everything from pie baking to painting to planting daffodils. Total volunteer hours were in excess of 2,100

CHRISTMAS THANK YOU'S

KARE was blessed with some very special gifts this Christmas time. Our oven has been very uppity, and Maxine and Ray Abreu showed up with a brand new stove top and oven just in time to bake a turkey for a family who celebrated the holiday at *KARE* (their only opportunity to be together). Another welcome and generous gift arrived in the form of a sturdy lawn tractor with snowplow blade attached. This was donated by Mike and Jill Fitzpatrick, and will be a godsend when snow fills our two driveway/parking lots. Additionally, the extended family of Cheryl & Ed Fisk chose to pool their Christmas money for gifts for our families, rather than spending it on one another. The playhouse was decorated to look like a gingerbread house by student Sarah Dykstra and her friends. And, the Monday morning "Golden Girl" volunteers really spruced up the inside of the Nursery with decorations. *KARE* is a happy place during the holidays, thanks to the efforts of so many volunteer "Elves", and we appreciate it.

FINANCIAL UPDATE—

TOM MORRISSEY, TREASURER

KARE financial operations ended 2009 down from the previous year with Expenditures of \$208,622 exceeding Revenues by \$172,949 for a Loss of \$35,674 and negative operating margin of 20.6%. A breakdown of operations is provided below displaying in graphic style this comparison of visit hours, revenue and expense between years. *KARE'S* year-end Balance Sheet deteriorated by \$28,804 or 4.6% between years with Assets, mainly consisting of Property, Plant & Equipment of \$602,968, Liabilities, mainly consisting of Mortgage Payable of \$341,746 and \$261,222 in Fund Balance. Copies of *KARE'S* interim Income Statement and Balance Sheet are available for viewing at the Nursery, with the audited numbers to follow in May/June.

KARE WISH LIST

Eight Ways To Help The Nursery:

- No. 1—Vacuum cleaner
 - No. 2—Neo Direct by Alpha Smart
 - No. 3—Laptop computer (PC)
 - No. 4—Print cartridges—Canon L50; Canon E40 (Canons can be generic); HP 13A; HP 21 or HP 22; HP 57 & HP 58
 - No. 5—Tide detergent
 - No. 6—Ziplock bags, sandwich, quart & gallon
 - No. 7—100% juice boxes
- And finally, and most importantly,
- No. 8—If you see any family with a small child who needs a safe place to stay during hard times, have them call us at 265-0693 or 265-6520.

KARE CRISIS NURSERY, INC. BOARD OF DIRECTORS & STAFF

BOARD OF DIRECTORS

Charlene Halby, President
 Mary Graebner, Vice-President
 Tom Morrissey, Treasurer
 Pat Lund, Secretary
 Lynn Schorr

STAFF

Lynn Woerner, Executive Director
 Liz Coray, Assistant Director
 Fran Freedle, Board Consultant

KARE PARTNER'S COORDINATOR

Lynn Woerner

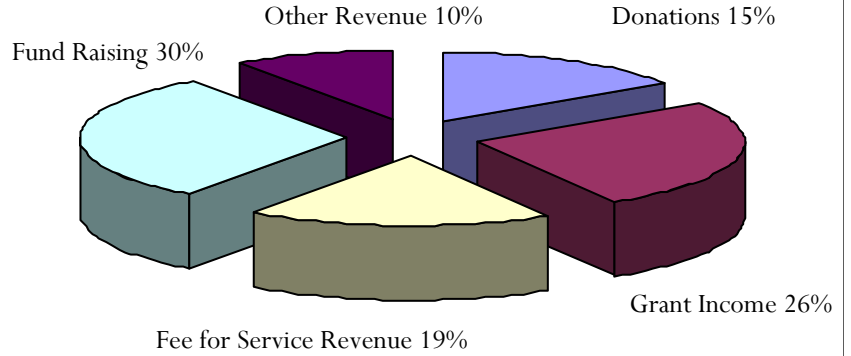
COMMUNITY LIAISON

Sarah Woerner, M.D.

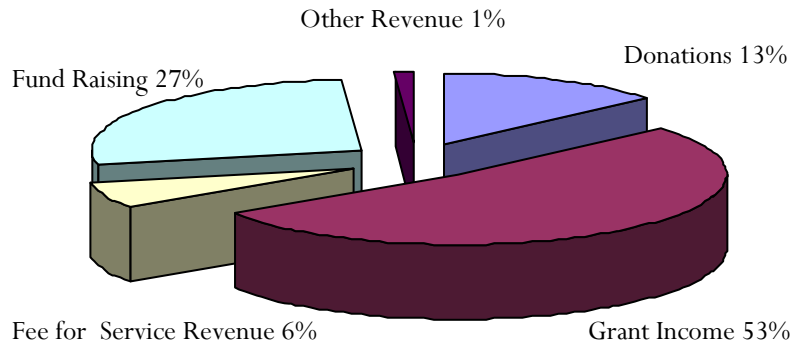
VOLUNTEER COORDINATOR

Lisa Curry &
 Kim Oxarart

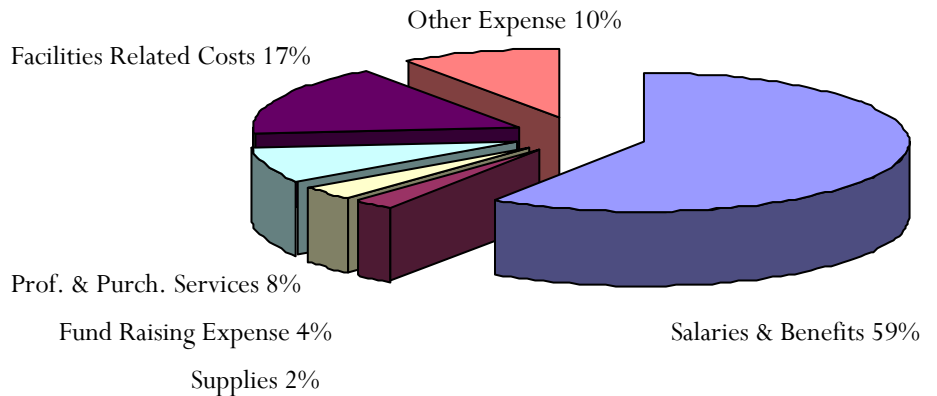
2009 Actual Revenue Mix



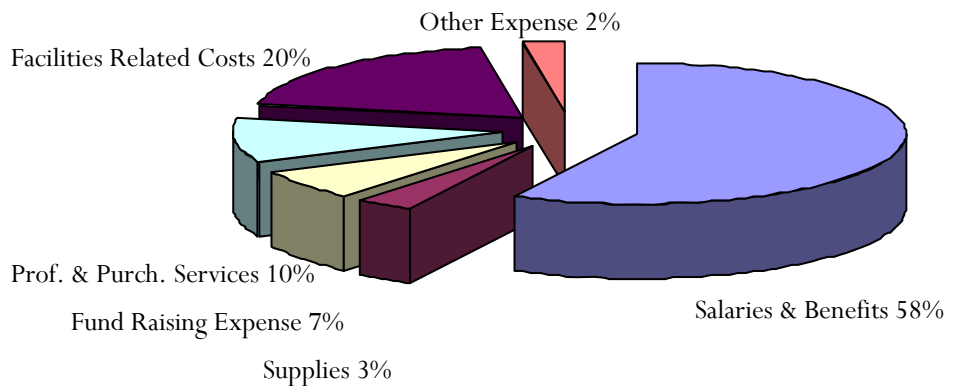
2008 Actual Revenue Mix



2009 Actual Expense Mix



2008 Actual Expense Mix





KARE
Crisis Nursery Inc.

Kids Assistance & Respite in Emergencies

P.O. Box 2080
Grass Valley, CA 95945

RETURN SERVICE REQUESTED

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***KARE* AT WORK — LYNN WOERNER, EXECUTIVE DIRECTOR**

Dear Friends and Family,

I hope each of you had a wonderful holiday season! This year at the Nursery, we had some really amazing things happen. Due to the generosity and caring of many of our *KARE* supporters, several of our families were able to have a wonderful Christmas! The highlights of this season, for me, personally, were shopping for 3 little siblings who otherwise wouldn't have had anything under the tree, and spending the day with Liz cooking a turkey dinner for a family who weren't going to get to be together on Christmas.

As we usually do, we sent the gifts home with the parents unwrapped, with wrapping paper so that they could wrap the gifts themselves. We really want them to be part of the giving process. The parents were so thankful, and tearfully referred to the Nursery as "the angels".

Making a Christmas dinner on our brand new stove/oven was so much fun! The family all pitched in, and we made all their traditional favorites. We had the table set next to the Christmas tree, and they had presents and everything. It was very sweet. The most heart-wrenching part was when one of the children prayed, "please let us be together as a family again soon!" Needless to say, Liz and I were both in tears.

I personally want to thank each of you once again for making this all possible. Where would these families be without you!

With Much Love and Gratefulness,

Lynn